

Account Name Fredericton Junction
Budget Year 2026
Classification General / Général
Total Adopted Warrant Revenue 885,490.28
Fiscal Capacity Funding 94,897.00
Non-Tax Revenue 258,935.51
Expense 1,239,322.79

Revenue

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
LOCAL TAXES	Special Assessment	Levy	Real Property (Local Imp. Levy)	1.1.2.1.1	0.00	0.00		
			Tourism Accommodation Levy	1.1.2.1.2	0.00	0.00		
		Other	Other	1.1.2.2.9	0.00	0.00		
SERVICES PROVIDED TO OTHER GOVERNMENTS	Local Governments	Protective Services	Police	1.3.1.2.1	0.00	0.00		
			Fire	1.3.1.2.4	74,725.00	76,967.00	4121	
			Emergency Measures	1.3.1.2.5	0.00	0.00		
			Dispatch	1.3.1.2.6	0.00	0.00		
			Other	1.3.1.2.9	0.00	0.00		
		Transportation Services	Transit	1.3.1.3.1	0.00	0.00		
			Other	1.3.1.3.9	0.00	0.00		
		Environmental Health	Specify...	1.3.1.4.8	0.00	0.00		
		Planning & Development Services	Planning	1.3.1.5.1	0.00	0.00		
			Other	1.3.1.5.9	0.00	0.00		
		Recreation & Cultural	Specify...	1.3.1.7.4	0.00	0.00		
		Other Services	Specify...	1.3.1.8.8	0.00	0.00		
		Province of New Brunswick	Protective Services	Corrections (Jails, etc.)	1.3.2.2.3	0.00	0.00	
				Fire (To Rural District)	1.3.2.2.4	92,173.00	66,865.00	4131
	Emergency Measures			1.3.2.2.5	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
SERVICES PROVIDED TO OTHER GOVERNMENTS	Province of New Brunswick	Protective Services	Dispatch service	1.3.2.2.6	0.00	0.00		
			Other	1.3.2.2.8	0.00	0.00		
		Transportation Services	Signs	1.3.2.3.1	0.00	0.00		
			Lane Marking	1.3.2.3.2	3,000.00	3,000.00	4181	
			Roads & Streets (____lane km)	1.3.2.3.3	0.00	0.00		
			Street light	1.3.2.3.5	0.00	0.00		
			Signals	1.3.2.3.7	0.00	0.00		
			Other Transportation	1.3.2.3.9	0.00	0.00		
			Environmental Health Services	Solid Waste Collection	1.3.2.4.1	0.00	0.00	
		Solid Waste Disposal		1.3.2.4.2	0.00	0.00		
		Other		1.3.2.4.9	0.00	0.00		
		Recreation & Cultural	To Rural District	1.3.2.5.1	0.00	0.00		
		Federal Government	Protective Services	Police	1.3.3.1.1	0.00	0.00	
	Fire			1.3.3.1.2	30,178.00	31,083.00	4132	
	Emergency Measures			1.3.3.1.3	0.00	0.00		
	Dispatch			1.3.3.1.4	0.00	0.00		
	Other			1.3.3.1.9	0.00	0.00		
	Other Services		Specify...	1.3.3.9.8	0.00	0.00		
	SALES OF SERVICES	General Government Services	Financial Management	Accounting Services	1.4.1.2.2	0.00	0.00	
		Protective Services	Police Services	Escort & Private Fees	1.4.2.1.3	0.00	0.00	
Sale of Unclaimed Goods				1.4.2.1.9	0.00	0.00		
Fire Services			Fire Alarm System	1.4.2.4.3	0.00	0.00		
			Other	1.4.2.4.9	0.00	0.00		
Transportation services		Road Transport	Street Lighting	1.4.3.2.5	0.00	0.00		
			Parking Meters, Lot, Garage	1.4.3.2.7	0.00	0.00		
			Other	1.4.3.2.9	0.00	0.00		
		Public Transit	Fares	1.4.3.5.1	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
SALES OF SERVICES	Transportation services	Public Transit	Other	1.4.3.5.9	0.00	0.00	
	Environmental Health Services	Solid Waste	Solid Waste Collection	1.4.4.3.2	0.00	0.00	
			Recycling Products	1.4.4.3.9	0.00	0.00	
	Environmental Development Services	Planning	Specify...	1.4.6.2.1	0.00	0.00	
		Other	Other	1.4.6.9.1	0.00	0.00	
	Recreation & Cultural Services	Recreation Services	Community Centre (Hall)	1.4.7.1.2	0.00	0.00	
			Swimming Pools, Beaches, Marinas	1.4.7.1.3	0.00	0.00	
			Golf Course	1.4.7.1.4	0.00	0.00	
			Skating Rink & Arena	1.4.7.1.5	0.00	0.00	
			Amusement Park	1.4.7.1.6	0.00	0.00	
			Parks & Playgrounds	1.4.7.1.8	0.00	0.00	
			Other	1.4.7.1.9	0.00	0.00	
		Cultural Services	Cultural Buildings & Facilities	1.4.7.2.1	0.00	0.00	
			Other	1.4.7.2.9	0.00	0.00	
OTHER REVENUE FROM OWN SOURCES	Miscellaneous	Contributions and Others	Commissions	1.5.9.1.1	0.00	0.00	
			Contributions (Gifts, Donations, etc.)	1.5.9.1.2	0.00	0.00	
			Miscellaneous	1.5.9.1.3	100.00	104.51	4161
		Frontage Fees and Others	Other	1.5.9.5.9	0.00	0.00	
	Licenses and Permits	Licenses	Professional	1.5.1.1.1	0.00	0.00	
			Business	1.5.1.1.2	0.00	0.00	
			Amusement	1.5.1.1.3	0.00	0.00	
			Taxi	1.5.1.1.4	0.00	0.00	
			Delivery Vehicle	1.5.1.1.5	0.00	0.00	
			Animal	1.5.1.1.6	49.73	50.00	4141
		Building permits	Plumbing	1.5.1.7.1	0.00	0.00	
			Breaking Pavement	1.5.1.7.2	0.00	0.00	
			Construction (Including RSC)	1.5.1.7.3	1,800.00	1,800.00	4151

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
OTHER REVENUE FROM OWN SOURCES	Licenses and Permits	Building permits	Other	1.5.1.7.4	0.00	0.00		
			Demolition	1.5.1.7.5	0.00	0.00		
		Other	Other (Bicycle, etc.)	1.5.1.9.0	0.00	0.00		
	Fines & Offences	By-lawn Enforcement		Parking Meter	1.5.2.1.1	0.00	0.00	
				By-law Enforcement	1.5.2.1.3	0.00	0.00	
				Dangerous or unsightly premises ***	1.5.2.1.4	0.00	0.00	
		Other Fines	Other	1.5.2.2.9	0.00	4,800.00	4153	
	Rentals	Structures		Engineering Structures	1.5.3.2.2	0.00	0.00	
				Market	1.5.3.2.1	0.00	0.00	
				Other	1.5.3.2.8	45,266.00	45,266.00	4152
		Machinery & Equipment		Machinery	1.5.3.4.1	0.00	0.00	
				Equipment	1.5.3.4.2	0.00	0.00	
		Land		Trailer Park Rental	1.5.3.5.1	0.00	0.00	
				Other	1.5.3.5.9	0.00	0.00	
	Return on Investments	Interest	Interest on Investments	1.5.5.1.1	0.00	0.00		
		Profits	Profit on Sale of Investment	1.5.5.2.1	0.00	0.00		
		Other return on investments	Other	1.5.5.9.9	0.00	0.00		
	User Fees	Solid Waste	Solid Waste Collection & Disposal	1.5.8.5.1	0.00	0.00		
	UNCONDITIONAL TRANSFERS	Federal Government	Other	Federal Government - Specify...	1.6.1.9.9	0.00	0.00	
		Provincial Governments	Other	Provincial Governments - Specify...	1.6.2.9.9	0.00	0.00	
Other		Other	Other	1.6.9.9.9	0.00	0.00		
CONDITIONAL TRANSFERS	Federal Government	Other	Specify...	1.7.1.9.8	4,000.00	4,000.00	5211	
	Federal Government Agencies	Other	Specify...	1.7.2.9.8	0.00	0.00		
	Provincial Government	Protective Services	Police	1.7.5.2.1	0.00	0.00		
			Fire	1.7.5.2.4	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
CONDITIONAL TRANSFERS	Provincial Government	Protective Services	Flood Control	1.7.5.2.5	0.00	0.00	
			Disaster Control	1.7.5.2.6	0.00	0.00	
			Other	1.7.5.2.9	0.00	0.00	
		Transportation Services	Highways	1.7.5.3.2	0.00	0.00	
			Other	1.7.5.3.9	0.00	0.00	
		Planning & Development Services	Specify...	1.7.5.6.5	0.00	0.00	
		Recreation & Culture	Specify...	1.7.5.7.1	0.00	0.00	
	Other	Specify...	1.7.5.9.1	3,000.00	3,000.00	5221	
Provincial Government Agencies, etc.	Other	Specify...	1.7.6.9.8	0.00	0.00		
CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS	Other	Other	Other	1.8.8.9.9	0.00	0.00	
			Other	1.8.9.9.9	0.00	0.00	
OTHER TRANSFERS	Transfers from Own Reserves and Allowances	Surplus	Surplus from previous year	1.9.1.1.1	7,199.00	0.00	
		Reserves	Operating Reserve Fund	1.9.1.2.1	0.00	0.00	
		Other	Other	1.9.1.9.9	0.00	0.00	
	Transfers from Other Funds	Other operation fund	Utility Fund	1.9.2.1.1	25,000.00	22,000.00	4191
			Other	1.9.2.1.9	0.00	0.00	
	Own Agencies, Authorities, etc.	Agencies	Other	1.9.3.1.9	0.00	0.00	
		Authorities	Other	1.9.3.2.9	0.00	0.00	
	Other	Adjustments	Adjustment for payment in lieu of taxes - PILT	1.9.9.1.1	0.00	0.00	
Other			1.9.9.1.9	0.00	0.00		
					286,490.73	258,935.51	

Expense

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
GENERAL GOVERNMENT SERVICES	Legislative	Mayor	Mayor: Personnel (c)	2.1.1.1.1	6,900.00	6,900.00	5111
			Mayor: Other (d)	2.1.1.1.9	0.00	0.00	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
GENERAL GOVERNMENT SERVICES	Legislative	Councillors	Councillors: Personnel	2.1.1.3.1	24,360.00	24,360.00	5112	
			Councillors: Other	2.1.1.3.9	0.00	0.00		
		Training	Development Seminars	2.1.1.4.1	0.00	0.00		
		Other	Other Legislative Costs	2.1.1.9.9	0.00	0.00		
	General Administrative	Administrative	Manager, Administrator: Personnel	2.1.2.1.1	0.00	0.00		
			Manager, Administrator: Other	2.1.2.1.2	44,880.00	45,778.00	5113	
			Clerk: Personnel	2.1.2.1.3	0.00	0.00		
			Clerk: Other	2.1.2.1.4	0.00	0.00		
			Human Resources: Personnel	2.1.2.1.5	0.00	0.00		
			Human Resources: Other	2.1.2.1.6	0.00	0.00		
			Office Building	2.1.2.1.7	39,800.00	36,997.79	5120, 5122, 5122, 5127, 5152, 5153	
			Legal Services	2.1.2.1.8	1,000.00	1,500.00	5133, 5134	
			Other Administrative Services	2.1.2.1.9	48,121.00	58,603.00	5116,5118,5129,5130, 5131,5132,5135,5137, 5138,5146,5147,5148, 5150,5151	
			Financial Management	Administration: Personnel	2.1.2.2.1	0.00	0.00	
				Administration: Other	2.1.2.2.2	12,655.00	26,120.00	5156,5171,5171,5175
				Accounting: Personnel	2.1.2.2.3	0.00	0.00	
				Accounting: Other	2.1.2.2.4	6,000.00	8,000.00	5144
				Budget Control	2.1.2.2.5	0.00	0.00	
				External Audit: Audit Fees and Accounting Fees	2.1.2.2.6	0.00	0.00	
				Purchasing: Personnel	2.1.2.2.7	0.00	0.00	
Purchasing: Other	2.1.2.2.8	0.00		0.00				
Other Financial Management	2.1.2.2.9	500.00		0.00				
Common Services	Civic Relations	2.1.2.5.2	0.00	0.00				

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
GENERAL GOVERNMENT SERVICES	General Administrative	Common Services	Training & Development	2.1.2.5.9	0.00	0.00	
		Other General Administrative Services	Assessment Service Fee	2.1.2.9.1	11,936.00	12,709.00	5142
			Regional & Collaborative Services (RSC)	2.1.2.9.2	5,861.00	0.00	
			Conventions & Delegations	2.1.2.9.3	8,356.00	1,194.00	5176
			Liability Insurance	2.1.2.9.4	0.00	0.00	
			Municipal Association membership	2.1.2.9.5	0.00	0.00	
			Other General Administration Services	2.1.2.9.9	0.00	0.00	
	Other General Government Services	Grants for Social or Environmental purposes	Sports	2.1.9.5.1	10,450.00	11,050.00	5145
			Cultural	2.1.9.5.2	0.00	0.00	
			Education	2.1.9.5.3	0.00	0.00	
			Environment	2.1.9.5.4	0.00	0.00	
		Other	2.1.9.5.9	0.00	0.00		
	Other	Other General Services	2.1.9.9.1	11,490.00	11,761.00	5117, 5136	
	PROTECTIVE SERVICES	Police Protection	Administration	Administration: Personnel	2.2.1.1.1	0.00	0.00
Administration: Other				2.2.1.1.9	14,000.00	14,000.00	5216
Crime Control			Crime Control: Personnel	2.2.1.2.1	0.00	0.00	
			Crime Control: Other	2.2.1.2.9	0.00	0.00	
Traffic Activities			Traffic Activities: Personnel	2.2.1.3.1	0.00	0.00	
			Traffic Activities: Other	2.2.1.3.9	0.00	0.00	
Training & Development			Training & Development: Personnel	2.2.1.4.1	0.00	0.00	
			Training & Development: Other	2.2.1.4.9	0.00	0.00	
Building and Equipment			Station & Building	2.2.1.5.1	0.00	0.00	
			Automotive Equipment	2.2.1.5.2	0.00	13,000.00	5219,5220
Other			Detention & Custody of Prisoners	2.2.1.9.1	0.00	0.00	
	Contractual Agreement With Other Local	2.2.1.9.2	0.00	0.00			

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
PROTECTIVE SERVICES	Police Protection	Other	Government					
			Contractual Agreement With Prov. Of N.B.	2.2.1.9.3	0.00	0.00		
			R.C.M.P.	2.2.1.9.4	106,511.00	108,641.00	5201	
			Other	2.2.1.9.9	0.00	0.00		
	Fire Protection	Administration	Administration: Personnel	2.2.4.1.1	7,200.00	7,200.00	5211	
			Administration: Other	2.2.4.1.9	800.00	800.00	5213	
		Firefighting Force	Firefighting Force: Personnel	2.2.4.2.1	0.00	0.00		
			Firefighting Force: Other	2.2.4.2.9	15,000.00	15,606.00	5238	
		Building & Equipments	Fire Alarm Systems	2.2.4.3.1	1,200.00	1,200.00	5212	
			Water Cost (Reg 2020-52)	2.2.4.3.2	33,000.00	33,040.00	5247	
			Station & Building	2.2.4.3.3	63,320.00	63,075.00	5214,5225,5227,5237 ,5240,5241,5242,5245 ,5246,5248,5250,5252 ,5253,5254,5255	
			Fighting Equipment	2.2.4.3.4	0.00	60,000.00	5221(Equip & Maint)	
			Fire Investigation & Prevention	2.2.4.4.2	0.00	0.00		
		Fire Investigation & Prevention	Prevention	2.2.4.4.3	0.00	0.00		
			Training & Development	2.2.4.6.9	6,000.00	6,000.00	5230	
		Training & Development	Training & Development: Personnel	2.2.4.6.1	10,000.00	10,000.00	5223	
			Other	Contractual Agreement With Other Local Government	2.2.4.9.1.1	0.00	0.00	
		Contractual Agreement With Prov. Of N.B.		2.2.4.9.1.2	0.00	0.00		
		Other Fire Services		2.2.4.9.9	0.00	0.00		
		Emergency Measures	Control against	Flood Control	2.2.5.1.1	0.00	0.00	
				Disaster Control	2.2.5.1.2	0.00	0.00	
			Dipstach	Dispatch Services	2.2.5.2.1	0.00	0.00	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments		
PROTECTIVE SERVICES	Emergency Measures	Training and Development	Training	2.2.5.3.1	0.00	0.00			
			Development	2.2.5.3.2	0.00	0.00			
		Other	Other EMO services	2.2.5.9.9	3,600.00	3,600.00	5801,5810		
	Other Protection	By-law enforcement	By-law enforcement: personnel	2.2.9.1.1	0.00	0.00			
			By-law enforcement: other	2.2.9.1.9	0.00	0.00			
		Building Inspection	Building Inspection: Personnel	2.2.9.2.1	0.00	0.00			
			Building Inspection: Other	2.2.9.2.9	0.00	0.00			
		Plumbing Inspection	Plumbing Inspection: Personnel	2.2.9.3.1	0.00	0.00			
			Plumbing Inspection: Other	2.2.9.3.9	0.00	0.00			
		Animal & Pest Control	Animal & Pest Control: Personnel	2.2.9.4.1	2,400.00	2,400.00	5141		
			Animal & Pest Control: Other	2.2.9.4.9	0.00	0.00			
		Training & Development	Training	2.2.9.5.1	0.00	0.00			
			Development	2.2.9.5.2	0.00	0.00			
		Non-Fire Related Rescue	Non-Fire Related Rescue: personnel	2.2.9.6.1	0.00	0.00			
			Non-Fire Related Rescue: other	2.2.9.6.9	0.00	0.00			
		Regional collaboration	Regional Public Safety Committee (RSC)	2.2.9.7.1	192.00	128.00	CRSC Public Safety Committee 5607		
		Other	Other Protective services	2.2.9.9.9	0.00	0.00			
		TRANSPORTATION SERVICES	Common Services	Administration	Administration: Personnel	2.3.1.1.1	79,993.00	81,592.00	5401,5402
					Administration: Other	2.3.1.1.9	24,630.00	5,270.00	5434,5435,5436,5498
				Engineering Service	Engineering Services: Personnel	2.3.1.2.1	0.00	0.00	
Engineering Services: Other	2.3.1.2.9				0.00	0.00			
Training & Development	Training			2.3.1.4.1	0.00	0.00			
	Development			2.3.1.4.2	0.00	0.00			

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
TRANSPORTATION SERVICES	Common Services	Building and Equipments	Workshops, Yards & Other Buildings: Personnel	2.3.1.5.1	0.00	0.00		
			General Equipment	2.3.1.5.3	20,432.00	54,000.00	5414,5415,5416	
			Workshops, Yards & Other Buildings: Other	2.3.1.5.9	11,380.00	11,938.00	5311,5315,5427,5428,5429,5433,5701,5702	
		Research, Planning & Design	Research, Planning & Design: Personnel	2.3.1.6.1	0.00	0.00		
			Research, Planning & Design: Other	2.3.1.6.9	0.00	0.00		
		Other	Other common services	2.3.1.9.9	2,000.00	13,100.00	5404,5409,5410,5411	
		Road Transport	Administration	Administration: Personnel	2.3.2.1.1	0.00	0.00	
				Administration: Other	2.3.2.1.9	0.00	0.00	
			Engineering, Planning, Supervision	Engineering, Planning, Supervision: Personnel	2.3.2.2.1	0.00	0.00	
	Engineering, Planning, Supervision: Other			2.3.2.2.9	0.00	0.00		
	Roads & Streets		Summer Maintenance: Personnel	2.3.2.3.1	5,000.00	0.00		
			Summer Maintenance: Other	2.3.2.3.2	0.00	5,000.00	5503	
			Summer Maintenance: Private Contract	2.3.2.3.2.1	0.00	0.00		
			Summer Maintenance: DTI: Specify lane Km's (in comments)	2.3.2.3.2.2	4,200.00	4,200.00	5504	
			Sidewalks	2.3.2.3.3	12,000.00	15,000.00	5502	
			Culverts & Drainage Ditches	2.3.2.3.4	15,000.00	15,000.00	5510	
			Storm Sewers	2.3.2.3.5	2,000.00	2,000.00	5511	
		Street Cleaning & Flushing	2.3.2.3.6	0.00	0.00			
		Snow & Ice Removal: Personnel	2.3.2.3.7	0.00	0.00			
	Snow & Ice Removal: Other	2.3.2.3.8	3,000.00	3,600.00	5506			

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
TRANSPORTATION SERVICES	Road Transport	Roads & Streets	Snow & Ice Removal: Private Contract	2.3.2.3.8.1	0.00	0.00		
			Snow & Ice Removal: DTI: Specify lane KMs (in comments)	2.3.2.3.8.2	40,000.00	40,000.00	5505	
			Other	2.3.2.3.9	20,000.00	28,495.00	5501 (Road Repairs)	
		Bridges, Viaduct, Causeway and Grade Separations	Bridges, Viaduct, Causeway and Grade Separations: Personnel	2.3.2.4.1	0.00	0.00		
			Bridges, Viaduct, Causeway and Grade Separations: Other	2.3.2.4.9	0.00	0.00		
		Street Lights	Maintenance	2.3.2.5.1	0.00	0.00		
			Power	2.3.2.5.2	34,812.00	41,512.00	5507 (Streetlights)	
		Parking	Parking Meters	2.3.2.7.1	0.00	0.00		
			Off Street Parking	2.3.2.7.2	0.00	0.00		
			Other	2.3.2.7.9	0.00	0.00		
		Traffic Services	Street Signs	2.3.2.6.1	200.00	1,500.00	5508	
			Traffic Lane marking	2.3.2.6.2	9,500.00	10,000.00	5509	
			House Numbering	2.3.2.6.3	0.00	0.00		
			Traffic Signals	2.3.2.6.4	0.00	0.00		
			Railway Crossing Signals	2.3.2.6.5	270.00	288.00	5512	
			Crosswalks	2.3.2.6.6	0.00	0.00		
			Other	2.3.2.6.9	0.00	0.00		
		Public Transportation	Airport	Maintenance	2.3.3.1.1	0.00	0.00	
				Contribution to RSC or Other Org.	2.3.3.1.2	0.00	18.00	CRSC Regional Transportation 5607
	Other			2.3.3.1.9	0.00	0.00		
	Transit		Administration	2.3.3.2.1	0.00	0.00		
			Contribution to RSC or Other Org.	2.3.3.2.2	0.00	0.00		
			Operation & Maintenance	2.3.3.2.3	0.00	0.00		
			Other	2.3.3.2.9	0.00	2,622.00	Unightly Premises	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
TRANSPORTATION SERVICES	Public Transportation	Regional transport	Contribution to RSC or Other Org.	2.3.3.3.1	0.00	0.00		
			Other	2.3.3.3.9	23,000.00	0.00		
	Other Transportation	Other	Specify...	2.3.9.9.1	0.00	0.00		
ENVIRONMENTAL HEALTH SERVICES	Solid Waste Collection & Disposal	Administration	Administration: Personnel	2.4.3.1.1	0.00	0.00		
			Administration: Other	2.4.3.1.9	0.00	0.00		
		Solide Waste Collection	Collection: Personnel / contract	2.4.3.2.1	17,500.00	17,500.00	5419	
			Collection: Supported by User Fees	2.4.3.2.5	0.00	0.00		
			Collection: Regional Service Commission	2.4.3.2.9	16,000.00	16,000.00	5417,5421	
		Solid Waste Disposal	Disposal: Personnel	2.4.3.3.1	0.00	0.00		
			Disposal: Tipping Fees (RSC)	2.4.3.3.2	22,440.00	23,500.00	5413	
		Training & Development	Training	2.4.3.5.1	0.00	0.00		
			Development	2.4.3.5.2	0.00	0.00		
		Recycling	Recycling	2.4.3.6.0	6,400.00	0.00		
			Recycling - Supported by User Fees	2.4.3.6.5	0.00	0.00		
		Other Environmental Health	Other	Specify...	2.4.9.9.9	0.00	0.00	
		PUBLIC HEALTH SERVICES	Public Health	Cemeteries	Cemeteries	2.5.1.6.1	0.00	0.00
Other	Other			2.5.1.9.1	0.00	0.00		
ENVIRONMENTAL DEVELOPMENT SERVICES	Planning & Zoning	Local land Planning	Administration: Personnel	2.6.1.1.1	0.00	0.00		
			Contribution to RSC or Other Local Government	2.6.1.1.2	20,116.00	21,955.00	5606	
			Research & Planning (studies, etc.)	2.6.1.1.3	0.00	0.00		
			Other	2.6.1.1.9	0.00	0.00		
		Regional Land Planning	Contribution to RSC or Other Local Government	2.6.1.2.1	0.00	550.00	CRSC Community Development 5607	
			Other	2.6.1.2.9	0.00	3,500.00	5497	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
ENVIRONMENTAL DEVELOPMENT SERVICES	Land Development	Beautification & Rehabilitation	General Land Assembly	2.6.2.1.1	0.00	0.00		
			Urban Rehabilitation	2.6.2.1.2	0.00	0.00		
			Beautification & Rehabilitation of Lands	2.6.2.1.3	0.00	3,000.00	5603	
			Other	2.6.2.1.9	0.00	0.00		
		Natural Resources Development	Tree Removal and Planting	2.6.2.2.1	0.00	0.00		
			Other	2.6.2.2.9	0.00	0.00		
		Industrial Park and commissions	Specify	2.6.2.3.1	0.00	0.00		
		Community and Social Development	Community Development	Contribution to RSC or Other Local Government	2.6.3.1.1	673.00	2,443.00	CRSC Economic Development 5607
				Other	2.6.3.1.9	0.00	0.00	
	Housing		Social Housing	2.6.3.8.1	0.00	0.00		
			Other	2.6.3.8.9	0.00	0.00		
	Other	Other	2.6.6.9.9	0.00	0.00			
	Economic Development	Administration	Administration: Personnel	2.6.7.1.1	0.00	0.00		
			Administration: Other	2.6.7.1.2	0.00	0.00		
			Contribution to RSC / Other Local Government	2.6.7.1.5	2,185.00	2,453.00	Tourism Promotion 5607	
			Grants	2.6.7.1.8	0.00	0.00		
			Other Economic Development Services	2.6.7.1.9	0.00	0.00		
	Other Development Services	Tourism	Tourist Bureau	2.6.9.1.1	0.00	0.00		
			Tourist Camps, Parks, Etc.	2.6.9.1.2	0.00	0.00		
			Promotion of Tourist Attraction	2.6.9.1.3	0.00	0.00		
			Contribution to RSC / Other Local Government	2.6.9.1.8	2,281.00	0.00		
			Other Tourism	2.6.9.1.9	0.00	0.00		
		Gathering spaces	Convention centre	2.6.9.2.1	0.00	0.00		
			Markets	2.6.9.2.2	0.00	0.00		
		Training and Development	Training	2.6.9.4.1	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
ENVIRONMENTAL DEVELOPMENT SERVICES	Other Development Services	Training and Development	Development	2.6.9.4.2	3,000.00	3,000.00	5605	
		Other	Other (decorative lighting, etc.)	2.6.9.9.9	4,000.00	0.00		
RECREATION & CULTURAL SERVICE	Recreation	Administration	Administration: Personnel	2.7.1.1.1	0.00	0.00		
			Administration: Other	2.7.1.1.9	0.00	0.00		
		Community Centres & Halls	Community Centres & Halls: Personnel	2.7.1.2.1	0.00	0.00		
			Community Centres & Halls: Other	2.7.1.2.9	0.00	0.00		
		Swimming Pools, Beaches, Marinas	Swimming Pools, Beaches, Marinas: Personnel	2.7.1.3.1	0.00	0.00		
			Swimming Pools, Beaches, Marinas: Other	2.7.1.3.9	0.00	0.00		
		Golf Course	Golf Course: Personnel	2.7.1.4.1	0.00	0.00		
			Golf Course: Other	2.7.1.4.9	0.00	0.00		
		Skating Rinks & Arenas	Skating Rinks & Arenas: Personnel	2.7.1.5.1	0.00	0.00		
			Skating Rinks & Arenas: Other	2.7.1.5.9	22,564.00	0.00		
		Amusement Parks, Exhibitions & Fairs	Amusement Parks, Exhibitions & Fairs: Personnel	2.7.1.6.1	0.00	0.00		
			Amusement Parks, Exhibitions & Fairs: Other	2.7.1.6.9	0.00	0.00		
		Training & Development	Training	2.7.1.7.1	0.00	0.00		
			Development	2.7.1.7.9	0.00	50,000.00	Rec Project	
		Parks & Playgrounds	Parks & Playgrounds: Personnel	2.7.1.8.1	0.00	0.00		
			Parks & Playgrounds: Other	2.7.1.8.9	0.00	0.00		
		Other Recreation Facilities	Other Recreation Facilities: Personnel	2.7.1.9.1	0.00	0.00		
			Other Recreation Facilities: Other	2.7.1.9.9	0.00	0.00		
		Cultural	Administration	Administration: Personnel	2.7.2.1.1	0.00	0.00	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
RECREATION & CULTURAL SERVICE	Cultural	Administration	Administration: Other	2.7.2.1.9	0.00	0.00	
		Cultural Buildings & Facilities	Cultural Buildings & Facilities: Personnel	2.7.2.2.1	0.00	0.00	
			Cultural Buildings & Facilities: Other	2.7.2.2.9	0.00	0.00	
		Historic Sites	Historic Sites: Personnel	2.7.2.3.1	0.00	0.00	
			Historic Sites: Other	2.7.2.3.9	0.00	0.00	
		Museums	Museums: Personnel	2.7.2.4.1	0.00	0.00	
			Museums: Other	2.7.2.4.9	0.00	0.00	
		Libraries	Libraries: Personnel	2.7.2.5.1	0.00	0.00	
			Libraries: Other	2.7.2.5.9	0.00	0.00	
		Place of Assembly	Place of Assembly: Personnel	2.7.2.6.1	0.00	0.00	
			Place of Assembly: Other	2.7.2.6.9	0.00	0.00	
		Training & Development	Training	2.7.2.7.1	0.00	0.00	
			Development	2.7.2.7.9	0.00	0.00	
	Other	Other Cultural Services	2.7.2.9.9	0.00	0.00		
	Other Recreation & Cultural Services	Contributions	Contribution to RSC / Other Local Government	2.7.5.1.1	306.00	276.00	CRSC Regional Sport and Rec 5607
Other		Other Recreation & Culture	2.7.5.9.9	0.00	0.00		
FISCAL SERVICES	Debt Charges	Debt repayment	Small Capital Loan (Former LSD)	2.8.1.1.4	0.00	0.00	
			Interest on Long-Term Debt	2.8.1.1.1	51,634.00	36,500.00	5179
			Principal Installments	2.8.1.1.2	134,000.00	97,000.00	5143
			Capital Leasing Arrangements	2.8.1.1.3	0.00	0.00	
			Short Term Interest For Capital Projects	2.8.1.1.6	0.00	10,000.00	Fire truck loan interest
			Current Operations (line of credit)	2.8.1.1.7	0.00	0.00	
		Other Debt Charges	Debenture Discounts	2.8.1.9.1	0.00	0.00	
			Cost of Issuing & Selling	2.8.1.9.2	0.00	0.00	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments		
FISCAL SERVICES	Debt Charges	Other Debt Charges	New Debentures						
			Banking Service Charge	2.8.1.9.3	0.00	0.00			
			Other	2.8.1.9.9	0.00	0.00			
	Transfers to Own Reserves, Funds & Agencies	Reserve Fund	Reserve Fund	Transfer to Capital Reserve	2.8.2.1.1	0.00	0.00		
				Transfer to Operating Reserve	2.8.2.1.2	0.00	0.00		
		Other Funds	Other Funds	Water & Wastewater Disposal Fund	2.8.2.2.1	0.00	0.00		
				Other Funds	2.8.2.2.2	0.00	0.00		
		Own Agencies	Own Agencies	Specify...	2.8.2.3.8	0.00	0.00		
		Deficit	Deficit	Deficit from second previous year	2.8.2.4.1	0.00	32,848.00	5910	
		General Capital Fund	General Capital Fund	Specify (List Purpose for current year only)...		2.8.2.5.2	60,000.00	0.00	
						2.8.2.5.3	0.00	0.00	
						2.8.2.5.4	0.00	0.00	
						2.8.2.5.5	0.00	0.00	
					2.8.2.5.6	0.00	0.00		
					2.8.2.5.7	0.00	0.00		
					2.8.2.5.8	0.00	0.00		
		2.8.2.5.9	0.00	0.00					
	Unconditional Transfers to Other Gov. and their Agencies	Unconditional Transfers to Other Gov. and their Agencies	Unconditional Transfers to Other Gov. and their Agencies	Specify...	2.8.3.1.9	0.00	0.00		
	Conditional Transfers to Other Gov. and their Agencies	Conditional Transfers to Other Gov. and their Agencies	Conditional Transfers to Other Gov. and their Agencies	Specify...	2.8.4.1.1	0.00	0.00		
	Other Fiscal Services	Other	Other	Funding previously unaccrued liability	2.8.9.9.2	0.00	0.00		
				Specify...	2.8.9.9.9	0.00	0.00		
Adjustment for payment in lieu of taxes - PILT				2.8.9.9.1	0.00	0.00			
OTHER SERVICES	Other	Other	Specify...	2.9.9.9.9	0.00	0.00			
					1,166,048.00	1,239,322.79			